

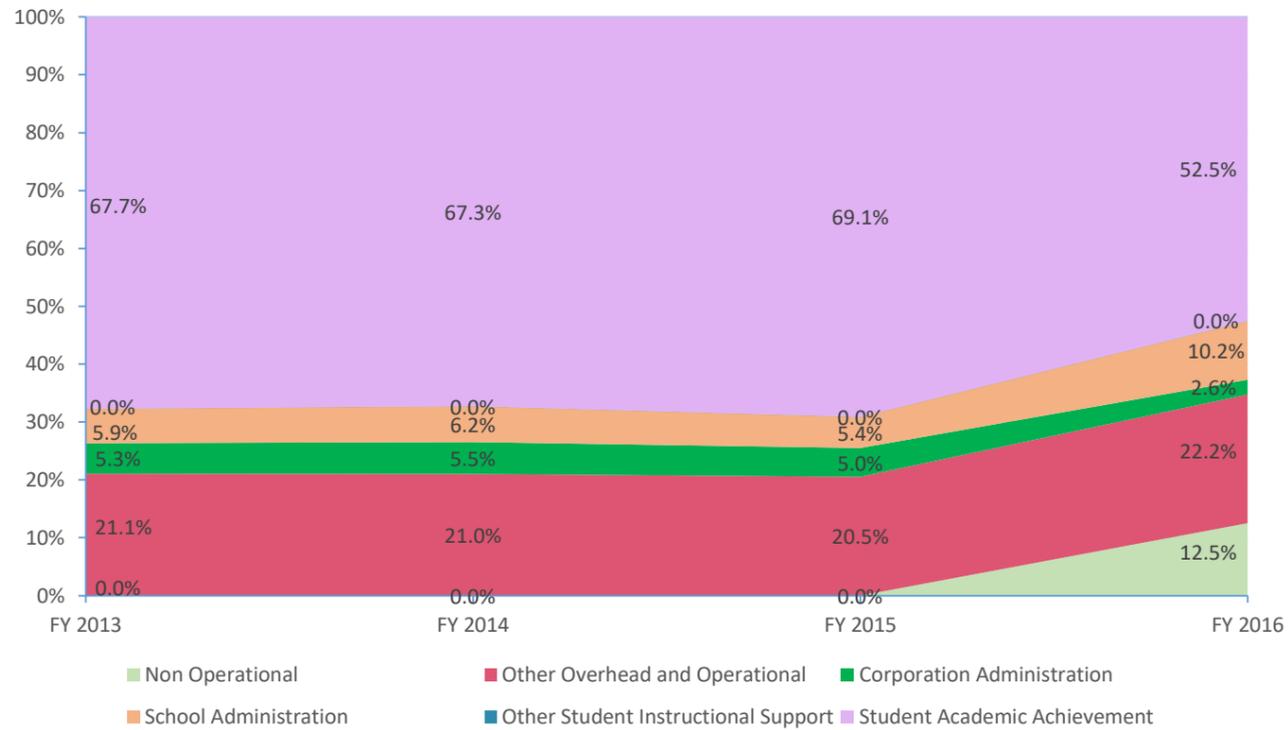
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Aspire Charter Academy (9685)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$2,575,155	47.6%	\$4,773,091	67.7%	\$4,919,392	67.3%	\$4,995,117	69.1%	\$3,805,688	52.5%
Student Instructional Support	\$0	NA	\$430,673	8.0%	\$419,310	5.9%	\$453,748	6.2%	\$389,244	5.4%	\$738,185	10.2%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$3,005,828</b>	<b>55.6%</b>	<b>\$5,192,401</b>	<b>73.7%</b>	<b>\$5,373,139</b>	<b>73.5%</b>	<b>\$5,384,361</b>	<b>74.5%</b>	<b>\$4,543,873</b>	<b>62.7%</b>

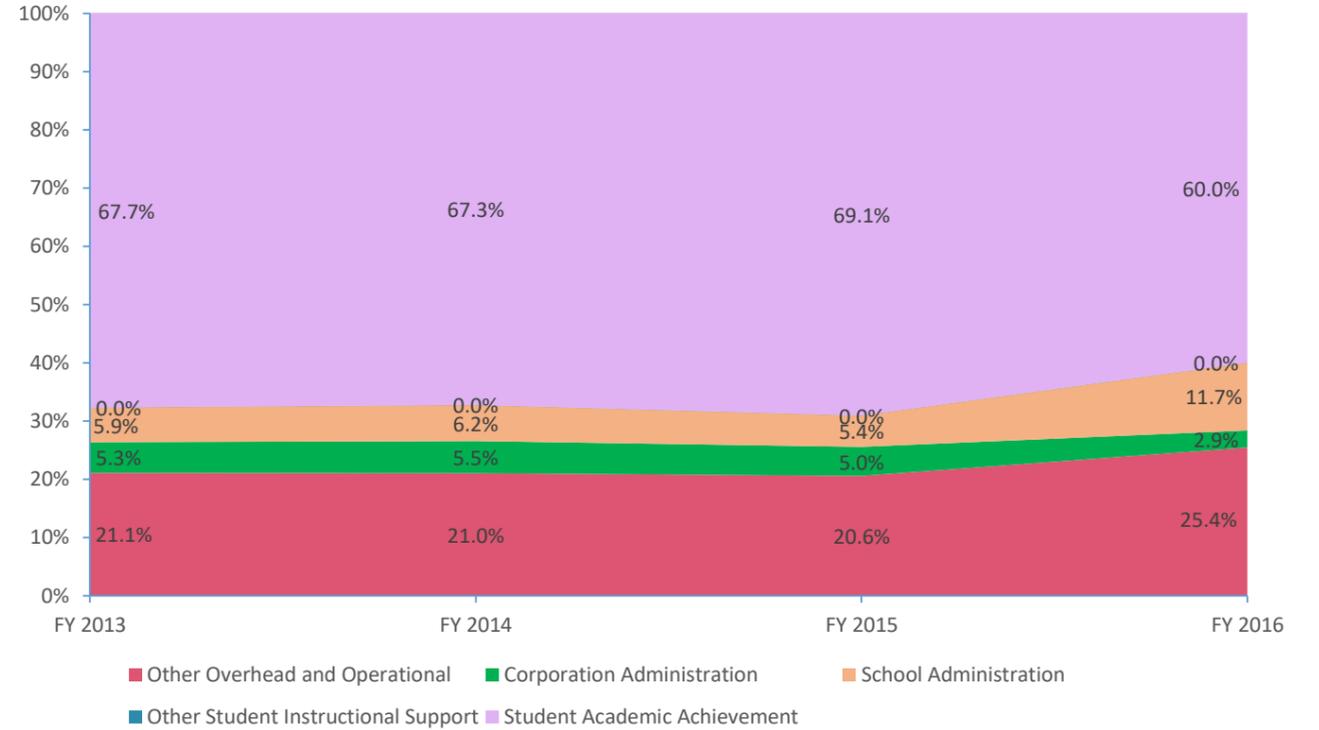
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$2,401,649	44.4%	\$1,856,744	26.3%	\$1,940,738	26.5%	\$1,844,043	25.5%	\$1,796,937	24.8%
Non Operational	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$907,358	12.5%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$2,401,649</b>	<b>44.4%</b>	<b>\$1,856,744</b>	<b>26.3%</b>	<b>\$1,940,738</b>	<b>26.5%</b>	<b>\$1,844,043</b>	<b>25.5%</b>	<b>\$2,704,295</b>	<b>37.3%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$5,407,476</b>	<b>\$7,049,145</b>	<b>\$7,313,878</b>	<b>\$7,228,404</b>	<b>\$7,248,169</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Aspire Charter Academy (9685)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$89,477	\$195,744	\$0	NA	-100.0%	-100.0%
11100	Regular Programs	Elementary	\$0	\$2,469,223	\$4,725,885	\$3,721,927	NA	50.7%	-21.2%
16100	Remediation	Remediation Testing	\$0	\$10,656	\$0	\$0	NA	-100.0%	NA
16200	Remediation	Preventive Remediation	\$0	\$0	\$5,366	\$0	NA	NA	-100.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$5,798	\$68,121	\$83,761	NA	1344.6%	23.0%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$2,575,155</b>	<b>\$4,995,117</b>	<b>\$3,805,688</b>	<b>NA</b>	<b>47.8%</b>	<b>-23.8%</b>
<b>Student Instructional Support</b>									
24100	School Administration	Office of The Principal	\$0	\$354,440	\$230,930	\$229,514	NA	-35.2%	-0.6%
24900	School Administration	Other Support Services - School Admin.	\$0	\$76,233	\$158,314	\$508,672	NA	567.3%	221.3%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$430,673</b>	<b>\$389,244</b>	<b>\$738,185</b>	<b>NA</b>	<b>71.4%</b>	<b>89.6%</b>
<b>Overhead and Operational</b>									
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$57,580	\$52,714	\$69,737	NA	21.1%	32.3%
23220	General Administration	Executive Administration - Community Relations	\$0	\$27,538	\$0	\$0	NA	-100.0%	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$242,065	\$240,621	\$0	NA	-100.0%	-100.0%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$220,346	\$50,186	\$84,428	NA	-61.7%	68.2%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$35	\$72	NA	NA	105.9%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$245,506	\$16,399	\$30,784	NA	-87.5%	87.7%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$1,390,963	\$1,049,642	\$1,178,418	NA	-15.3%	12.3%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$1,932	\$1,163	NA	NA	-39.8%
31900	Food Services Operations	Other Food Services	\$0	\$217,650	\$432,514	\$432,335	NA	98.6%	0.0%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$2,401,649</b>	<b>\$1,844,043</b>	<b>\$1,796,937</b>	<b>NA</b>	<b>-25.2%</b>	<b>-2.6%</b>
<b>Non Operational</b>									
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$453,679	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$0	\$0	\$0	\$453,679	NA	NA	NA
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$907,358</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>